STATE OF GEORGIA

SUBSEQUENT INJURY TRUST FUND

CLAIMS EVALUATION & PAYMENT HISTORY

DECEMBER 2013

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Claims Evaluation and Payment History
As of December 31, 2013

CAL. YEAR	NEW NOTICES PROCESSED	NOTICES IN PENDING STATUS	ACCEPTED	DENIED	TOTAL ACCEPTED/ DENIED	$ REIMB.	# REIMB. REQ. REC'D	TOTAL STAFF	$ OPERATING COST		SETTLEMENT AUTHORITY GRANTED**
1977	0	NO STATS	0	0	0	0	NO STATS	1	*57,785		N/A
1978	127	"	9	4	13	54M*	"	2	*76,974		N/A
1979	300	"	18	36	54	136M*	"	3	*99,964		N/A
1980	396	"	59	73	132	595M*	"	3	*135,904		N/A
1981	516	"	144	49	193	1,115M*	"	5	*212,546		N/A
1982	607	"	226	82	308	2,771M	"	7	245,778	8.15%	NO STATS
1983	614	"	227	66	293	5,084M	"	8	268,305	5.01%	"
1984	631	"	178	88	266	6,414M	"	8	311,786	4.64%	"
1985	696	"	240	85	325	8,165M	"	10	377,431	4.40%	"
1986	884	"	272	128	400	9,575M	"	10	415,274	4.16%	"
1987	924	"	343	115	458	11,593M	"	13	497,824	4.12%	"
1988	1,133	"	364	110	474	13,864M	"	13	612,885	4.23%	"
1989	1,686	"	371	108	479	18,831M	"	15	775,413	3.95%	"
1990	2,100	"	540	120	660	24,212M	2,524	17	890,713	3.55%	92-$3.6MM
1991	2,942	"	556	152	708	28,360M	3,577	19	888,915	3.04%	118-$5.3MM
1992	3,451	"	670	253	923	33,638M	4,038	20	993,854	2.87%	183-$9.1MM
1993	3,862	"	563	108	671	42,170M	4,458	20	1,216,965	2.80%	244-$13.2MM
1994	4,749	"	869	118	987	49,595M	4,899	22	1,267,819	2.49%	276-$15.9MM
1995	5,900	3,072	900	122	1,022	58,972M	5,337	23	1,279,054	2.12%	353-$21.5MM
1996	6,222	2,555	1,015	90	1,105	64,618M	5,872	27	1,571,401	2.40%	332-$19.9MM
1997	6,128	2,680	942	83	1,025	62,706M	5,830	27	1,550,293	2.40%	392-$26.4MM
1998	6,870	2,710	1,016	81	1,097	63,391M	6,859	27	1,677,804	2.60%	362-$23.2MM
1999	7,489	2,565	1,125	126	1,251	75,545M	5,640	27	1,716,440	2.30%	421-$30.8MM
2000	8,192	2,324	817	140	957	71,390M	5,531	29	1,845,489	2.50%	335-$27.1MM
2001	9,687	2,651	891	111	1,002	69,593M	5,129	29	2,015,779	2.90%	407-$37.1MM
2002	11,498	3,000	946	95	1,041	88,294M	5,665	30	2,014,950	2.30%	444-$41.8MM
2003	15,491	3,415	985	88	1073	88,546M	5,741	30	1,996,600	2.30%	391-$37.4MM
2004	18,071	2,043	1,531	128	1,659	101,362M	6,194	31	2,023,764	1.96%	476-$44.9MM
2005	16,784	2,963	1,481	89	1,570	115,246M	6,338	31	2,358,450	2.01%	579-$63.4MM
2006	14,764	4,222	1,498	77	1,575	148,017M	7,047	31	2,479,983	1.68%	560-$53.6MM
2007	2,310	5,386	1,596	81	1,677	146,157M	7,445	31	2,628,417	1.80%	704-$72.4MM
2008	394	6,430	1,081	55	1,136	150,568M	7,601	31	3,056,924	1.99%	608-$75.5MM
2009	118	1,354	852	44	1,136	154,055M	6,769	29	2,711,196	1.73%	487-$64.8MM
2010	32	998	124	9	133	127,410M	5,400	29	2,619,379	2.01%	233-25.6MM
2011	2	549	42	0	42	122916M	4,508	31	2,314,471	1.85%	26331.6MM
2012	0	524	17	3	20	101,025M	4,054	25	2,299,210	2.29%	148 17.3MM
2013	0	524	7	1	8	95,040M	4,067	24	2,229,553	2.22%	193 39.0MM

* Fiscal year computation (July 1, 1977 - June 30 1978, etc.)

** Does not include settlements paid on workers' claims prior to Fund acceptance.

ASSESSMENT AND CLAIMS HISTORY

Calendar Year	Assessment	Rate	% Change	Ga. Losses Reported	% Change	Claims Filed			
	$			$		Insurers	S.I. Employers	Total	% Change
2013	100,000,000	6.5%	0.0%	1,523,185,575	4.0%	0	0	0	0
2012	100,000,000	6.8%	0.0%	1,464,074,070	4.2%	0	0	0	0
2011	100,000,000	7.1%	0.0%	1,405,457,983	-2.1%	1	1	2	-93.8%
2010	100,000,000	6.9%	0.0%	1,436,130,515	0.1%	4	28	32	-74.8%
2009	100,000,000	7.0%	-36.4%	1,422,931,004	-5.6%	54	73	127	-68.0%
2008	157,311,841	10.4%	9.0%	1,506,831,066	5.9%	163	234	397	-82.8%
2007	144,356,389	10.1%	-29.4%	1,422,240,134	7.4%	1,572	740	2,312	-84.5%
2006	204,450,136	15.4%	44.2%	1,324,198,412	1.4%	8,271	6,598	14,869	-11.4%
2005	141,784,944	10.9%	12.6%	1,305,903,442	6.6%	9,757	7,024	16,781	-8.5%
2004	125,909,963	10.2%	32.5%	1,225,603,752	10.0%	11,064	7,281	18,345	18.2%
2003	94,996,319	8.4%	-25.0%	1,120,729,554	3.5%	10,477	5,049	15,526	3.5%
2002	126,601,810	11.6%	53.5%	1,082,971,269	1.8%	7,232	4,291	11,523	18.2%
2001	66,617,176	6.2%	2.9%	1,068,607,245	7.4%	5,944	3,804	9,748	19.0%
2000	64,681,956	6.5%	-32.8%	994,391,940	11.9%	5,182	3,013	8,195	8.9%
1999	96,274,727	10.8%	48.6%	888,790,294	-0.6%	4,891	2,633	7,524	9.5%
1998	64,802,975	7.2%	22.6%	893,942,390	4.0%	4,368	2,502	6,870	12.2%
1997	52,819,834	6.1%	-33.4%	859,538,795	-1.2%	3,362	2,762	6,124	-1.6%
1996	79,391,715	9.2%	6.1%	870,315,074	10.6%	3,209	3,013	6,222	5.4%
1995	74,855,495	9.6%	19.4%	776,555,908	-6.8%	2,845	3,055	5,900	24.2%
1994	62,674,151	7.6%	8.6%	829,586,314	-5.8%	2,620	2,129	4,749	23.0%
1993	57,724,907	6.6%	35.0%	877,992,739	-2.6%	2,362	1,500	3,862	11.9%
1992	42,784,255	4.7%	22.0%	901,196,242	-0.5%	2,115	1,336	3,451	17.3%
1991	35,075,382	3.9%	13.5%	905,249,797	10.6%	1,862	1,080	2,942	40.1%
1990	30,901,761	3.8%	1.2%	818,156,604	16.4%	1,612	488	2,100	---
1989	30,534,653	4.3%	---	702,884,041	---				

Other significant information (as of 12/31/13)

Total Open Claims	*3,012*
Accepted & Currently Reimbursing	*2,199*
Inactive	*289*
Active (under review)	*567*

CLAIMS ACCEPTED				
Cal. Yr.	Insurers	S.I. Empl.	Total	% Change
2013	2	5	7	58.8%
2012	8	9	17	59.5%
2011	21	21	42	-66.1%
2010	61	63	124	-85.4%
2009	395	457	852	-21.1%
2008	512	569	1081	-32.3%
2007	695	901	1596	6.5%
2006	716	782	1498	1.1%
2005	730	751	1481	-3.3%
2004	840	691	1531	55.4%
2003	492	493	985	4.1%
2002	501	445	946	6.2%
2001	460	431	891	9.1%
2000	422	397	817	-27.4%
1999	615	510	1,125	10.7%
1998	555	461	1,016	7.9%
1997	420	522	942	-7.2%
1996	460	555	1,015	12.8%
1995	431	469	900	3.6%
1994	504	365	869	54.4%
1993	350	213	563	-16.0%
1992	484	186	670	20.5%
1991	417	139	556	3.0%
1990	370	170	540	45.6%

S.I.T.F. REIMBURSEMENTS

				Totals by				
Cal. Year	Insurers	Self-Insured Employers	Total	Indemnity	%	Medical	%	%
	$	$	$	$	Total	$	Total	Change
2013	47520728	47519579	95040307	56073781	59	38966526	41	-5.9%
2012	48110161	52915618	101025779	60615467	60	40410312	40	-17.8%
2011	62,687,160	60,228,840	122,916,000	71,291,280	58%	51,624,720	42%	-3.5%
2010	61,157,129	66,253,555	127,410,684	72,624,090	57%	54,786,594	43%	-17.3%
2009	75,487,197	78,568,307	154,055,504	98,595,523	64%	55,459,982	36%	2.3%
2008	79,801,134	70,676,043	150,568,177	84,318,179	56%	66,249,998	44%	3.0%
2007	76,001,805	70,155,512	146,157,317	83,309,671	57%	62,847,646	43%	-1.3%
2006	82,889,396	65,127,383	148,016,778	85,849,731	58%	62,167,047	42%	28.4%
2005	60,503,976	54,741,693	115,245,669	67,994,945	59%	47,250,724	41%	13.7%
2004	54,735,619	46,626,638	101,362,257	55,749,541	55%	45,613,016	45%	14.5%
2003	47,815,256	40,731,514	88,546,770	49,586,191	56%	38,960,579	44%	0.2%
2002	49,444,855	38,849,529	88,294,384	52,976,630	60%	35,317,754	40%	26.9%
2001	36,188,366	33,404,645	69,593,011	42,451,737	61%	27,141,274	39%	-2.5%
2000	38,550,405	32,839,233	71,389,638	42,833,783	60%	28,555,855	40%	-5.5%
1999	42,261,755	33,283,119	75,544,874	48,404,418	64%	27,174,616	36%	11.9%
1998	34,865,144	28,526,027	63,391,171	32,732,183	52%	30,658,988	48%	1.1%
1997	33,867,712	28,850,274	62,717,986	41,832,897	67%	20,885,089	33%	-3.0%
1996	38,124,831	26,493,526	64,618,357	38,771,014	60%	25,847,343	40%	9.5%
1995	35,382,958	23,588,638	58,971,596	34,793,242	59%	24,178,354	41%	18.9%
1994	33,228,458	16,366,255	49,594,713	30,748,722	62%	18,845,991	38%	17.6%
1993	29,518,828	12,650,929	42,169,757	21,928,274	52%	20,241,483	48%	25.4%
1992	25,228,145	8,409,382	33,637,527	18,500,640	55%	15,136,887	45%	18.6%
1991	22,404,518	5,955,631	28,360,149	Not Available	Not Avail.	Not Available		17.1%
1990	18,885,337	5,326,634	24,211,971	Not Available	Not Avail.	Not Available		28.5%

S.I.T.F. DENIALS

Cal. Yr.	Total	NSI	% Total	NEK	% Total	NPI	% Total	NFT	% Total	NM	% Total
2013	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2012	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2011	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2010	9 [1]	0	0.0%	1	11.1%	1	11.1%	0	0.0%	6	66.6%
2009	44 [7]	0	0.0%	4	9.0%	2	4.5%	13	30.0%	21	47.7%
2008	55 [6]	5	9.0%	8	14.5%	4	7.3%	6	10.9%	26	47.3%
2007	81 [2]	1	1.2%	11	13.6%	7	8.6%	10	12.3%	51	63.0%
2006	77	2	2.6%	11	14.3%	6	7.8%	9	11.7%	49	63.6%
2005	89 [5]	1	1.1%	6	6.7%	5	5.6%	12	13.5%	64	72.0%
2004	128	0	0.0%	16	12.5%	28	21.9%	10	7.8%	74	57.8%
2003	88 [4]	3	3.4%	10	11.4%	14	16.0%	8	9.1%	49	55.7%
2002	95 [3]	2	2.1%	13	13.7%	21	22.1%	6	6.3%	50	52.6%
2001	111 [1]	4	3.6%	9	8.1%	29	26.1%	7	6.3%	61	55.0%
2000	140 [2]	2	1.4%	26	19.0%	38	27.0%	9	6.0%	64	46.0%
1999	126	0	0.0%	20	16.0%	33	26.0%	7	6.0%	66	52.0%
1998	87 [2]	0	0.0%	11	12.6%	16	18.4%	10	11.5%	49	56.3%
1997	83 [2]	0	0.0%	8	9.6%	12	14.4%	7	8.4%	54	65.1%
1996	90	1	1.1%	4	4.4%	8	8.8%	7	7.7%	70	77.7%
1995	122 [1]	2	1.6%	11	9.0%	23	18.8%	17	13.9%	68	55.7%
1994	118	5	4.2%	18	15.3%	12	10.2%	9	7.6%	74	62.7%

[1] Includes 1 claim filed by unauthorized self-insurer.
[2] Includes 1 claim filed for a non-compensable accident
[3] Includes 2 claims filed for non-compensable accident and 1 claim filed by employer with no coverage
[4] Includes 1 claim filed for non-compensable accident and 3 claims filed by employer with no coverage
[5] Includes 1 barred claim
[6] Includes 2 barred claims and 4 non-compensable
[7] Includes 4 non-compensable

LEGEND

NSI	no subsequent injury occurred
NEK	no employer knowledge
NPI	no prior permanent impairment
NFT	claim not filed timely
NM	no merger

SETTLEMENTS (ACCEPTED CASES ONLY)

Cal. Yr.	SAR Rec'd	Avg.	SAG	Avg.	SAG	Open Cases (1)		
	#	SAR/Mo.	#	SAG/Mo.	$	SAR	SAG	Total
2013	187	15.6	193	16	39,012,378			
2012	155	12.9	148	12	17,323,916			
2011	233	19.4	263	22	31,664,738			
2010	284	23.7	233	19	25,642,425	285	365	650
2009	414	34.5	487	41	64,820,275	412	327	739
2008	594	49.5	608	51	75,583,445	533	391	924
2007	676	56.3	704	59	72,430,040	538	371	909
2006	491	40.9	560	47	53,603,741	509	392	901
2005	496	41.3	579	48	63,420,371	567	386	953
2004	467	38.9	476	40	44,939,398	479	310	789
2003	360	30	391	32	37,446,181	402	297	699
2002	388	32.3	444	37	41,785,740	302	177	479
2001	399	33.3	407	34	37,106,868	62	71	133
2000	294	24.5	335	28	27,056,291	160	111	271
1999	290	24.2	421	35	30,836,658	69	229	298
1998	331	25.6	352	29	22,259,585	153	177	330
1997	434	36.1	392	33	26,409,823	151	133	284
1996	421	35.1	332	28	19,943,136	157	122	279
1995	417	34.8	353	29	21,453,868	165	100	265
1994	367	30.6	276	23	15,883,639			

(1) On December 31

LEGEND
SAR Settlement Authority Requested (by employers/insurers)
SAG Settlement Authority Granted (by SITF)